



Parks and Recreation GO Bond Update

May 25, 2022



GO Bond Park Improvement Projects

- Horton Park
- Giuffrida Park
- Northwest Softball Complex
- Storm Football Complex
- Pelican Softball Complex
- Pelican Baseball Complex
- Koza/Saladino Park
- Strausser BMX Sports Complex

Horton Park

2 NEW Park Pavilions

Completed

Total Cost: \$94,500



Giuffrida Park

NEW Playground Shade
Structure

Completed

Total Cost: \$57,566



Northwest Softball

Playground w/Shade
Structures

Completed

Total Cost: \$282,709



Storm Football Complex

New LED Field 3 Lighting

Completed

Total Cost: \$148,000



Pelican Soccer Complex

8' Perimeter Security
Fence

Completed

Total Cost: \$97,000



Pelican Baseball Complex

Multi-use Paths/Asphalt
Paving

Completed

Total Cost: \$41,742



Koza/Saladino

New playground/Shade
Structure

Completed

Total Cost: \$307,748



Strausser BMX Park

Bike Staging/Parking Lot

Completed

Total Cost: \$65,160



GO Bond Summary by Park of Revenues and Expenditures
As of 4/20/2022

Park	Initial Budget	Budget	Actuals	Encumbrances	Available Budget Life to Date	Project Status
BMX GO	185,000	65,160	65,160	-	-	Completed
Burton Park GO	185,000	185,000	-	-	185,000	
Crystal Lake GO	3,185,748	2,000,000	408,215	128,442	1,463,343	Corp Permitting
Cultural Park GO	4,513,340	3,966,346	915,016	2,541,263	510,067	
¹ Del Prado Linear Park GO	1,000,000	1,473,657	302,858	1,150,434	20,366	
Festival Park GO	5,882,500	3,388,710	2,210,045	209,306	969,359	\$1.5 Mil in Land
Gator Circle Park GO	2,572,444	3,565,089	753,187	1,862,545	949,358	Under Construction
Guifrida Park GO	470,000	798,748	346,580	452,168	-	Under Construction
Horton Neighborhood Park GO	262,000	94,500	94,500	-	-	Completed
Jason Verdow GO	260,000	260,000	-	-	260,000	
Koza Saldino Field GO	300,000	307,478	307,478	-	-	Completed
Lake Kennedy Park GO	4,994,499	1,500,000	560,177	327,021	612,802	Going out for bid
² Lake Meade GO	6,589,916	1,815,371	901,483	89,600	824,288	Permitting
Multi Sports Park GO	1,900,000	655,718	2,500	-	653,218	Land
Northwest Softball Complex GO	550,000	377,427	377,427	-	-	Completed
Oasis Woods Park GO	2,426,479	3,832,024	396,049	1,941,972	1,494,004	
Parks WIFI GO	200,000	200,000	6,312	-	193,688	
Pelican Baseball GO	500,000	299,899	299,899	-	-	Completed
Pelican Soccer GO	100,000	99,014	99,014	-	-	Completed
Shade Structures	510,000	1,714,100	64,492	1,518,204	131,405	
^{3,4} Project Management	-	300,000	266,056	676,663	(642,719)	
Sands Park GO	3,675,424	4,052,285	766,347	2,320,814	965,124	Under Construction
Storm Football GO	235,000	148,193	148,193	-	-	Completed
Tropicana Park GO	2,928,778	918,950	347,167	135,844	435,939	
Yacht Club Park GO	10,980,027	2,513,014	1,298,451	1,214,563	-	
Yellow Fever Creek Park GO	3,900,000	6,969,997	599,648	344,062	6,026,287	Bid awarded
Total	58,306,155	41,500,680	11,536,252	14,912,899	15,051,529	
Construction Contingency	1,846,364					
Grand Total	60,152,519					

¹ Basin 4 Freshwater original budget has been reallocated to Del Prado Linear Park. - \$500,000.

² Sunsplash and Basin 3 Freshwater original budget has been reallocated to Lake Meade - \$500,000/each.

Project Management includes non-park specific expenditures. Encumbrances will be incurred until a specific park can be identified for the expenditure.

⁴ Budget includes \$300,000 transfer in from General Fund for administrative expenditures not covered by the bond.

Cultural Park

Contract Amount:

\$2,938,140.80

Notice to Proceed:

12/13/2021

Contract Duration: 210 days

Contractor: Waypoint

Contracting, Inc.



Gator Circle Park



Contract Amount:

\$2,114,588.40

Notice to Proceed: 12/13/2021

Contract Duration: 210 days

Contractor: Waypoint

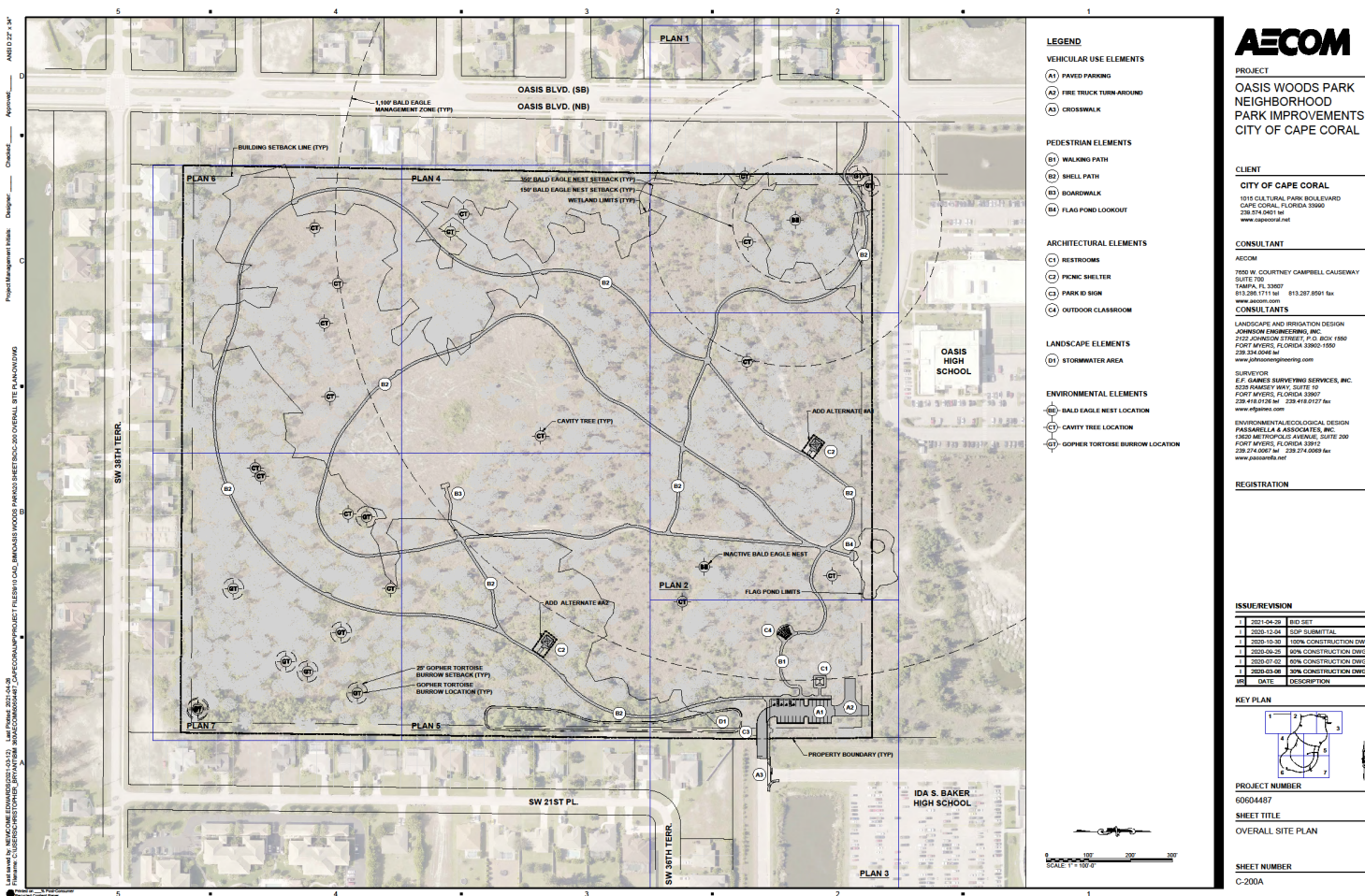
Contracting, Inc.

Sands Park



Contract Amount:
\$3,188,751.03
NTP Date: 01/24/22
Contract Duration: 240
Contractor: Wright
Construction Group, Inc.

Coviello Park



Contract Amount:

\$1,996,981.03

NTP Date: 01/24/22

Contract Duration: 240

Contractor: Wright

Construction Group, Inc.

***NOTE: SFWMD Permit

received 02/18/22

Lagging Sands by 1

month

Del Prado Linear Park



Contract Amount:

\$1,341,220.50

Notice to Proceed:

01/17/22 Contract

Duration: 180 days

Contractor: EnviroStruct,
LLC

Giuffrida Park



Contract Amount:
\$654,120.42
Notice to Proceed:
01/17/22
Contract Duration: 180
days
Contractor:
EnviroStruct, LLC

Contract Amount:
\$5,574,821.09
Notice to Proceed:
4/26/2022
Contract Duration: 480
days
Contractor: OAC Action
Construction, Corp

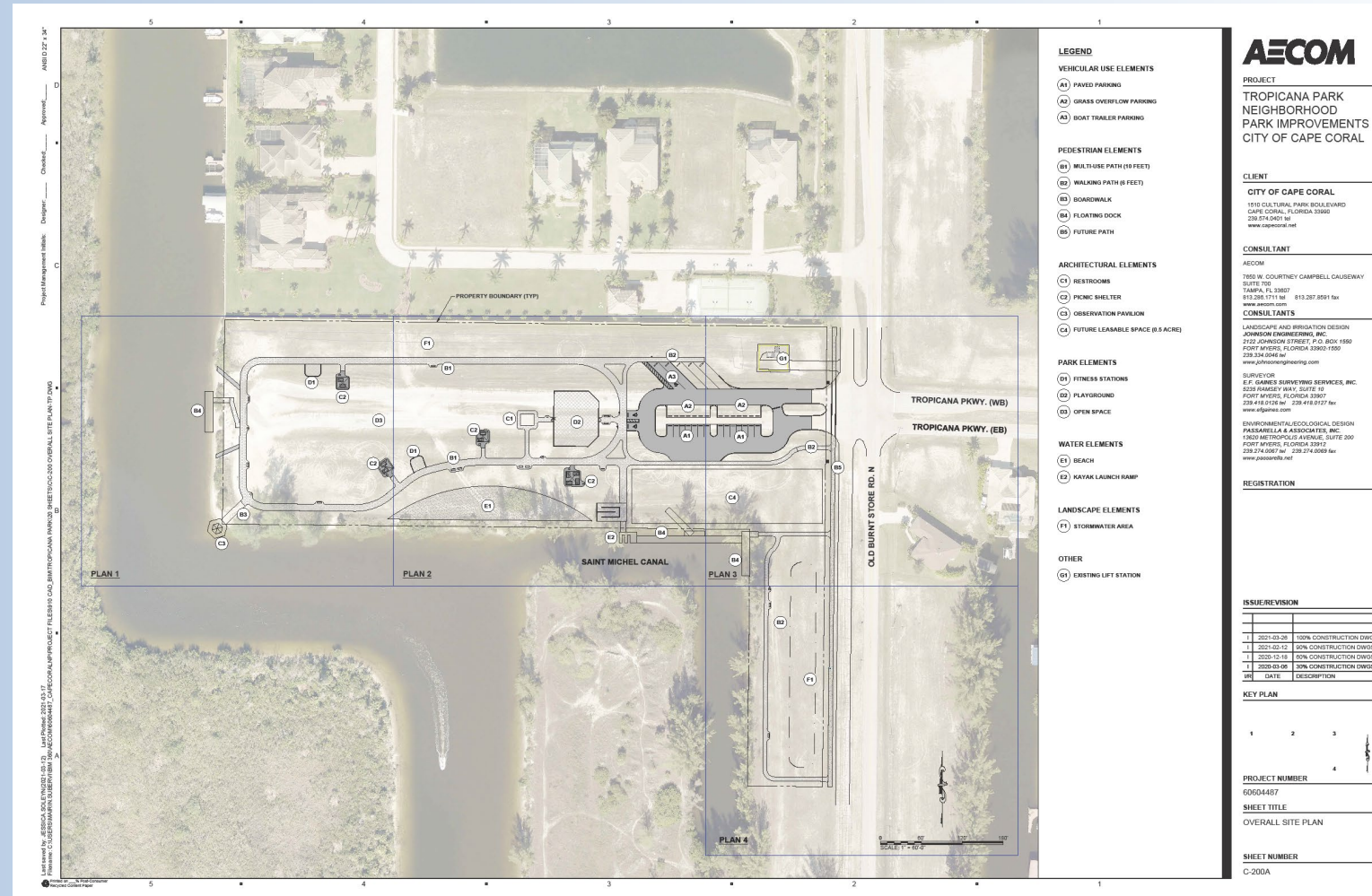


Tropicana Park

Bid Package prepared
and ready to advertise

Will be bid with Crystal
Lake Park

Waiting on ACOE and
SFWMD Permits

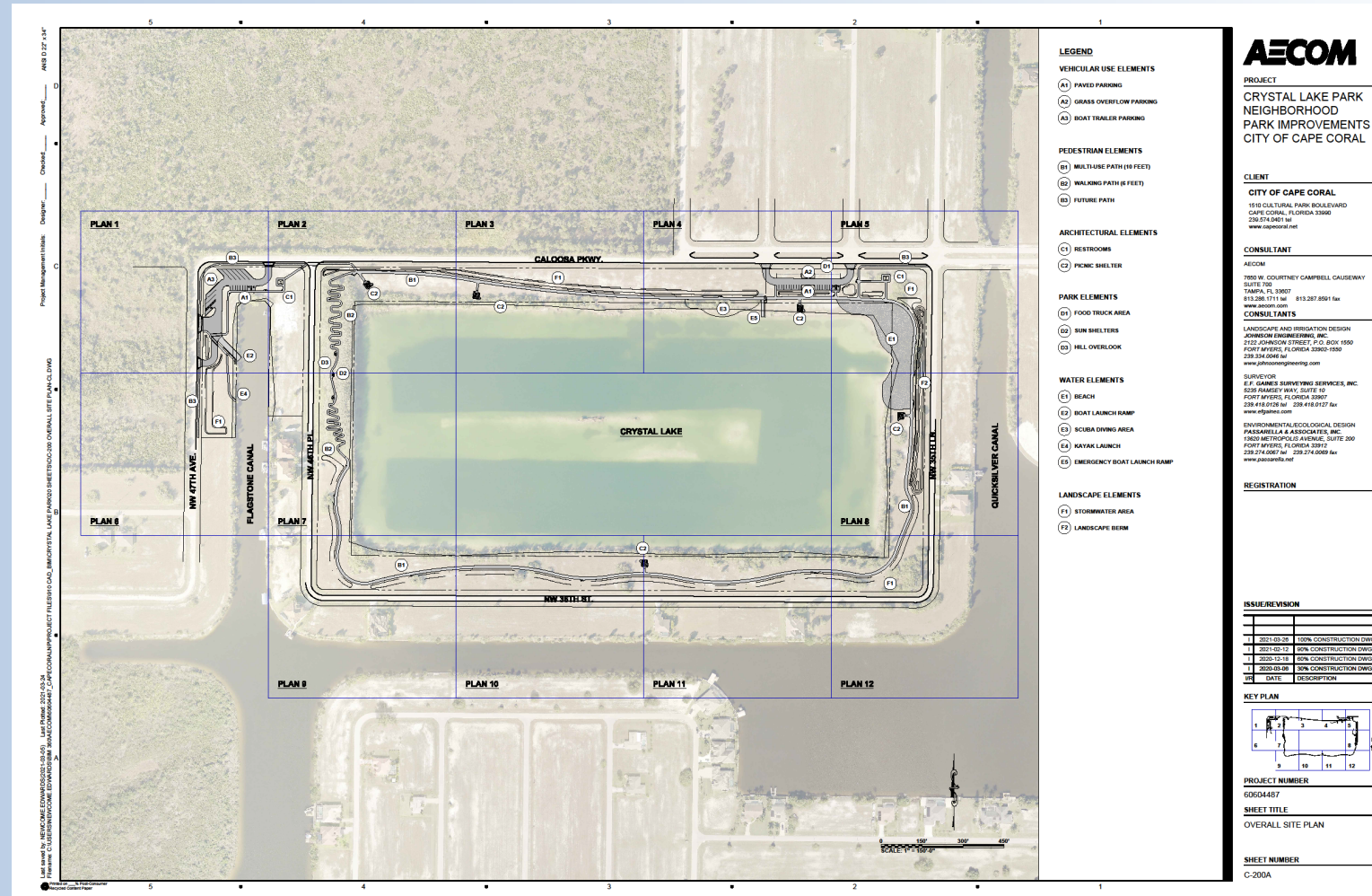


Crystal Lake Park

Bid Package prepared
and ready to advertise

Will be bid with
Tropicana Park

Waiting on ACOE and
SFWMD Permits



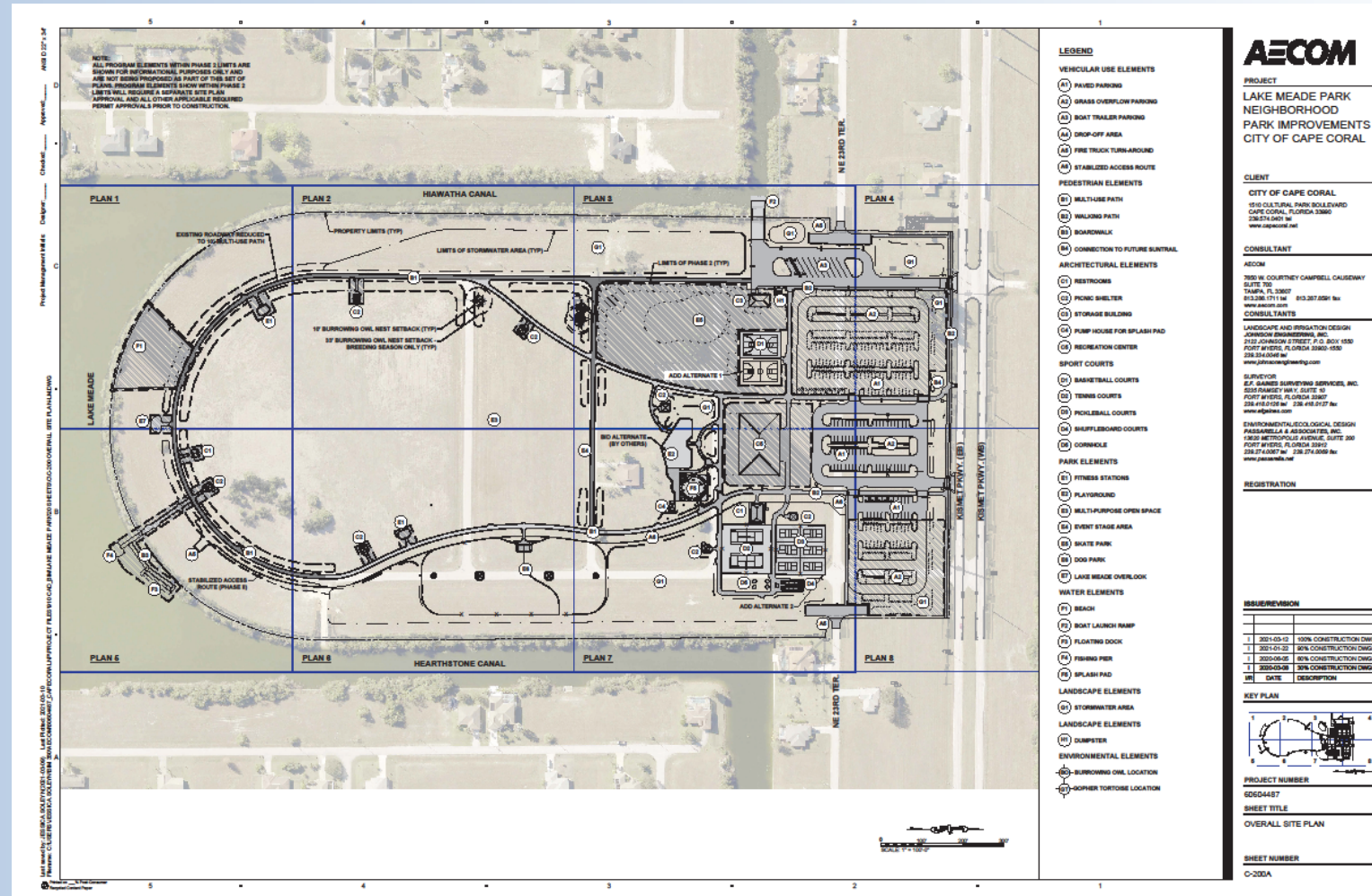
Lake Meade Park

LCEC and CenturyLink utility relocations underway

City Stormwater relocations to follow

SFWMD Permit received
5/13/22

DEP Permit outstanding



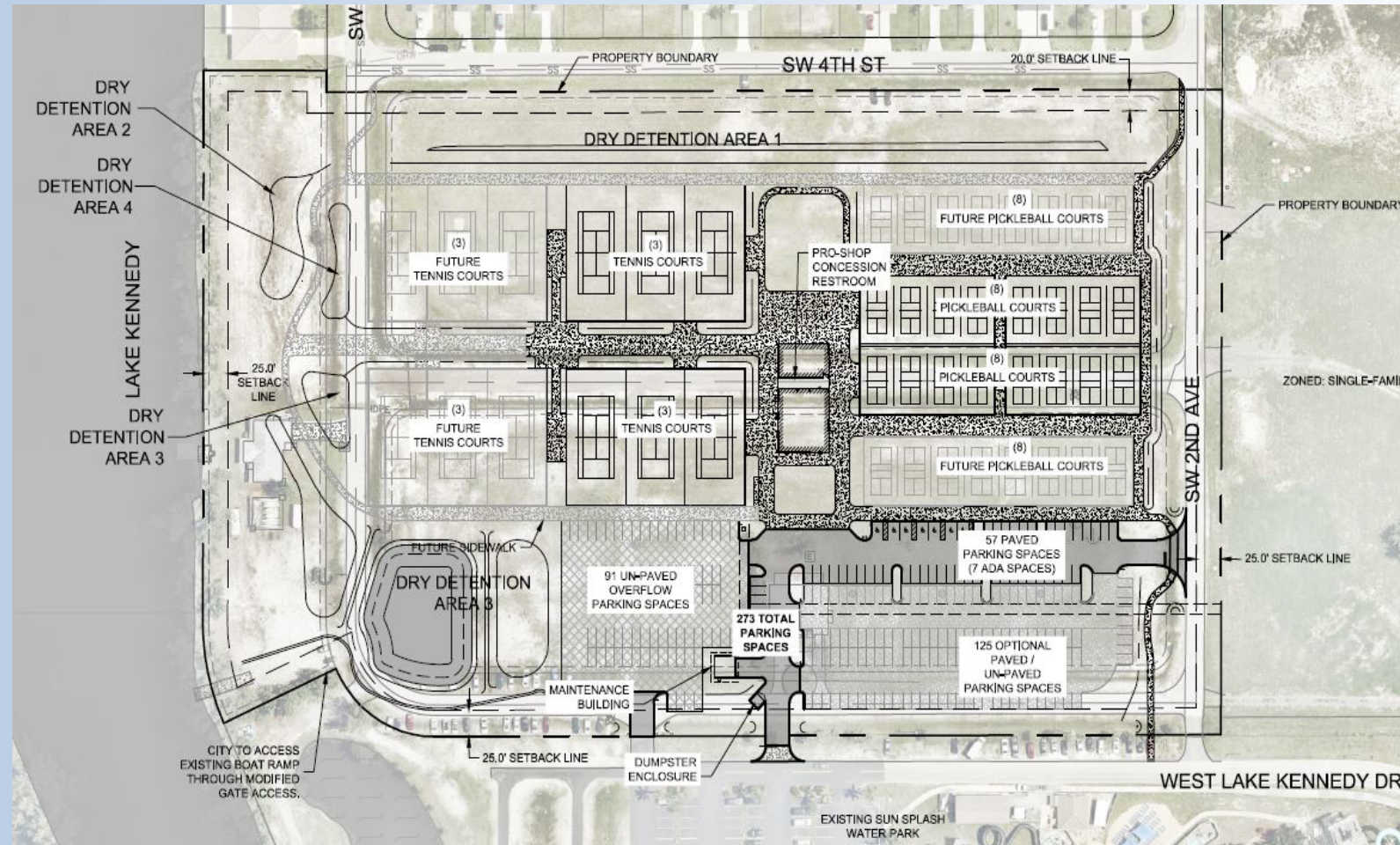
Lake Kennedy Racquet Center

LCEC and CenturyLink utility relocations recently completed

Existing houses have been demolished

Bid Specification being finalized

Invitation to Bid to follow



Bid specification to be prepared following Lake Kennedy





Yacht Club

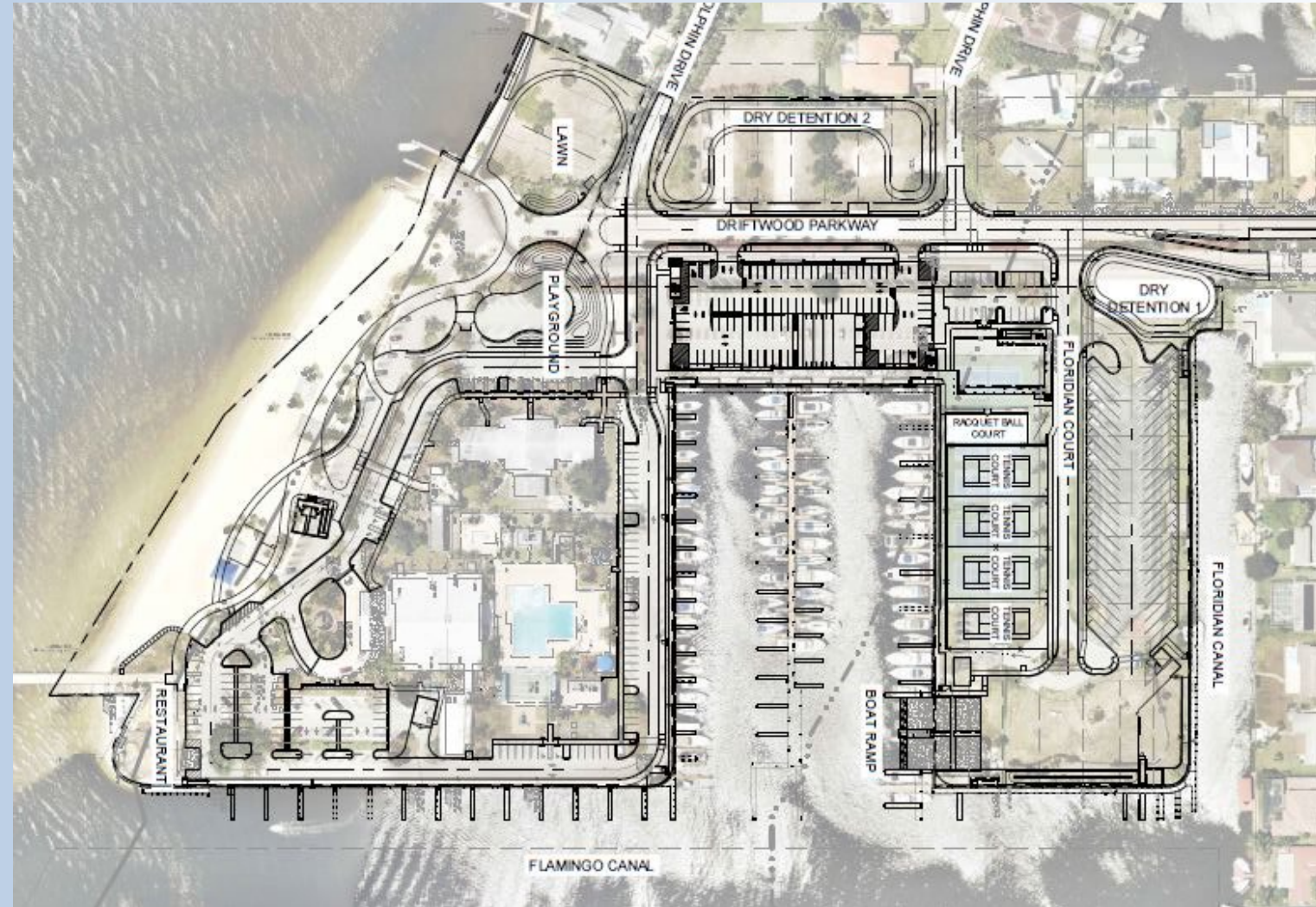
Construction Manager selected:
Wright Construction

Awaiting ACOE and DEP Permits.

City Site Plan submittal pending
state and federal release

GMP bidding on hold

Beach pavilion has been demolished



THANK YOU
any questions?

